

FENNY BENTLEY PARISH COUNCIL

Proposed BUDGET FOR FINANCIAL YEAR

2017 2018

INCOME

Transfer in from previous year			
1 (minus grant for computer & website).	£2,751		* Subject to confirmation by Internal Auditor
2 Precept	£	1,400.00	
3 Interest	£	-	
4 VAT reclaim	£	50.00	
5 Grant for computer & website	£	-	
6 Grant for strimming foot paths	£	50.00	
New Income for year	£	1,500.00	
Total funds for year		£	4,251.00

EXPENDITURE

(Net of VAT which we can reclaim)

1 Insurance	£	300.00	
2 Clerk's fee	£	140.00	Yearly income balances as exceeds expenditure
3 Audit fees	£	50.00	
4 Hire of halls for meetings	£	90.00	
5 Postage / phone / stationery / photocopying	£	60.00	
6 Membership of associations subscriptions	£	80.00	
7 Election costs	£	-	
8 Rent for land	£	50.00	
9 Grass cutting	£	500.00	
10 Web site maintenance & computer	£	-	
Standard expenditure for year		£	1,270.00
Total expenditure for year	£	1,270.00	
Income over expenditure for year		£	<u>2,981.00</u> (+ £ 1088 for Web site and IT).

We need to keep about £1,000 in case we have to pay for an election.

But we still have £ 1,000 we could spend on a special project.

We received a grant of £ 1480 for our We site and IT equipment and still have £ 1088 to spend.

Signed:

Date: